**Sample Budget – (For Community Funding Scheme Category 1 and 3)**

**Income**

|  |  |  |  |
| --- | --- | --- | --- |
| description | type | Confirmed funding? | Income Amount |
| MRSC grant | grant | yes | $10000 |
| Victorian Government Reconciliation Grant | grant | no | $5000 |
| Organisation Cash contribution | Earned income/Cash contribution | yes | $3000 |
| Member bequest | Donations | yes | $700 |
| Volunteer time @$40 per hour x20hrs | In kind contribution | yes | $800 |
| Fundraising – sausage sizzle | Other income | no | $500 |
| Total Income |  |  | $20000 |

**Expenditure**

|  |  |  |
| --- | --- | --- |
| description | type | Expenditure amount |
| Graphic design work and sign production | Project and production | $4,600 |
| Printing flyers, brochures and maps | Advertising and promotion | $2000 |
| Gardening equipment | Small equipment | $1500 |
| Stationary, paper and office supplies | Administrative costs | $100 |
| Traditional Owner consultation fees and permits | Other expenditure | $2000 |
| Contractor fees – interpretative signage installation and path upgrades | Infrastructure | $7000 |
| Independent consultant evaluation fees | evaluation | $2000 |
| Volunteer time @$40 per hour x20hrs | In kind contribution | $800 |
| Total Expenditure |  | $20000 |

**Budget totals**

|  |  |  |
| --- | --- | --- |
| Total income amount | total expenditure amount | income-expenditure |
| $20000 | $20000 | $0 |

NB: the Budget totals table will auto-fill in Smarty Grants